



Vertex SPINNING LIMITED

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31st March 2007.

(Rs. in Laacs)

S.No	Particulars	Quarter Ended 31.03.2007	Quarter Ended 31.03.2006	For the year to date 31.03.2007	Year Ended 31.03.2006 (audited)
1	Net Income From Operations/ Sales	2142.39	1952.36	8210.56	5196.84
2	Other Income	1.32	0.87	8.54	3.51
3	Total Expenditure	1860.75	1495.72	7107.44	4707.78
4	Gross Profit	282.96	457.51	1111.66	492.57
5	Depreciation	46.23	71.31	160.12	95.48
6	Interest & Finance Charges	107.50	83.59	203.63	132.57
7	Net Profit / (Loss) before taxation	129.23	302.61	747.91	264.52
8	Provision for Taxation	19.38	28.74	107.88	23.26
9	Deferred Tax	32.80	59.61	32.80	6.57
10	Net Profit / (Loss) after taxation	77.05	214.26	607.23	234.69
11	Paid up Equity Share Capital	1990.56	1990.56	1990.56	1990.56
12	Reserve and Surplus	3336.04	2889.99	3336.04	2728.81
13	Earning Per Share (basic and diluted)	0.04	0.11	0.31	0.12
14	Aggregating of Non Promoters Shareholding				
	-No. of Shares	53439375	61502480	53439375	61502480
	-Percentage of Shareholding	26.85%	30.90%	26.85%	30.90%

Notes:

1. Above result have been taken on record by the Board of Directors of the Company at its Meeting held on 30th April 2007.
2. Products of the Company are as Such that there is no reportable Segment as per AS 17 of Segmental Reporting issued by the ICAI.
3. Previous year's figures have been regrouped/reclassified wherever necessary.
4. The Complaints received during the quarter were resolved. There is no investors' complaint pending during the quarter under report both at the beginning and at the end of quarter.



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